



Dunbar Community Centre Association
Planned Capital and Facilities Improvement Projects
(as at June 28, 2019)

In consultation and discussion with the Board of Directors of the Dunbar Community Centre Association (“DCCA”) as well as the Vancouver Parks Board Staff at Dunbar Community Centre, the following is a list of Dunbar Community Centre facilities improvement projects that are currently ongoing and planned over the next 3 to 5 years. The projects will be partially funded by the cash reserve of the DCCA. Other than the ongoing projects, the planned projects are not committed and is subject to the DCCA Board of Directors approval. All costs are estimates only.

Proposed/Planned Projects

Project	Amount (\$)
Kitchen (ongoing)	225,000
Locker replacement (approved)	20,000
Exterior signage upgrade	35,000
Barrier wall for indoor gym	30,000
Outdoor pickleball	45,000
Outdoor senior exercise park	225,000